

*interim data as of 3/17/2026

General Fund	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	8,087	7,210	8,559	7,159	6,615	37,629
Admin Expense	-3,186	-1,679	-4,973	-2,807	-5,059	-17,705
Professional Fees	-3,815	-825	-833	-833	-575	-6,882
Other	0	-3,000	-1,720	-500	3,000	-2,220
Grants Paid	-575	-4,256	-2,500	-2,000	0	-9,331
Sports OpEx	-7,576	-9,761	-10,027	-6,141	-2,634	-36,138
Concessions (Rev/Exp netted)	0	0	0	-100	0	-100
Net	511	-2,551	-1,468	919	3,980	1,391

Football	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	33,762	37,623	32,910	38,314	25,091	167,700
Uniforms	-26,788	-20,298	-11,798	-15,640	-8,088	-82,612
League Fees/Competitions	-9,097	-9,175	-9,581	-11,034	-8,651	-47,538
Equipment/Facilities	-3,705	-4,340	-8,293	-5,175	-3,458	-24,971
Party/Awards	-3,137	-951	0	-401	-715	-5,204
Events	-489	-1,256	-1,068	-1,948	-430	-5,192
Other	-81	-942	-853	0	0	-1,876
Sports OpEx	-43,297	-36,961	-31,592	-34,200	-21,342	-167,392
Grants Paid	0	0	0	-600	0	-600
Expense (includes Sports OpEx)	-43,297	-36,961	-31,592	-34,800	-21,342	-167,992
Concessions (Rev/Exp netted)	256	1,279	0	0	-157	1,378
Net	-9,280	1,941	1,318	3,514	3,592	1,085

Cheer	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	13,547	23,546	23,631	25,213	16,244	102,182
Uniforms	-9,862	-11,714	-12,749	-11,603	-5,818	-51,746
League Fees/Competitions	-7,585	-5,352	-7,895	-6,385	-2,535	-29,753
Equipment/Facilities	0	0	-6,781	-254	-59	-7,095
Party/Awards	-2,432	-1,763	-494	-602	-840	-6,131
Events	-1,843	-1,871	-646	-1,869	0	-6,228
Other	-236	-540	0	-298	0	-1,074
Sports OpEx	-21,957	-21,240	-28,566	-21,011	-9,253	-102,027
Grants Paid	0	0	0	-250	0	-250
Expense (includes Sports OpEx)	-21,957	-21,240	-28,566	-21,261	-9,253	-102,277
Concessions (Rev/Exp netted)	256	611	0	0	-17	849
Net	-8,155	2,917	-4,934	3,953	6,974	754

Boys BB	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	25,255	29,855	23,555	24,000	14,435	117,099
Uniforms	-17,789	-16,075	-12,583	-8,637	-7,434	-62,518
League Fees/Competitions	-10,200	-10,650	-8,975	-10,350	-8,900	-49,075
Equipment/Facilities	-1,938	-1,399	-1,227	-1,815	0	-6,379
Party/Awards	-147	-288	0	0	0	-436
Events	-76	-155	0	0	0	-231
Other	0	0	0	-556	0	-556
Sports OpEx	-30,150	-28,567	-22,786	-21,357	-16,334	-119,194
Concessions (Rev/Exp netted)	0	0	0	0	2,055	2,055
Net	-4,895	1,288	769	2,643	156	-40

Girls BB	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	10,932	10,522	7,865	4,414	0	33,733
Uniforms	-5,919	-3,560	-3,141	-1,458	-789	-14,868
League Fees/Competitions	-5,625	-5,875	-3,900	-2,400	-920	-18,720
Equipment/Facilities	0	-46	0	-384	0	-430
Party/Awards	-690	-673	-782	-140	0	-2,285
Events	0	0	0	0	0	0
Other	0	0	0	0	0	0
Sports OpEx	-12,234	-10,154	-7,823	-4,382	-1,709	-36,303
Concessions (Rev/Exp netted)	0	0	0	0	1,000	1,000
Net	-1,302	368	42	31	-709	-1,570

Softball	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	235	7,928	8,956	8,945	7,034	33,098
Uniforms	-136	-1,378	-2,229	-2,421	-2,840	-9,005
League Fees/Competitions	-2,175	-3,060	-4,110	-3,770	-3,240	-16,355
Equipment/Facilities	0	-871	-517	-2,805	-830	-5,023
Party/Awards	0	-47	-488	0	0	-536
Events	0	0	0	0	-20	-20
Other	0	0	0	0	0	0
Sports OpEx	-2,311	-5,357	-7,344	-8,997	-6,929	-30,938
Grants Paid	0	0	0	-150	0	-150
Expense (includes Sports OpEx)	-2,311	-5,357	-7,344	-9,147	-6,929	-31,088
Net	-2,075	2,570	1,612	-202	105	2,010

Baseball	25-26*	24-25	23-24	22-23	21-22	Total
Revenue	8,164	11,202	13,360	13,580	15,660	61,965
Uniforms	-5,421	-3,302	-6,248	-6,260	-6,944	-28,175
League Fees/Competitions	-100	-3,690	-5,690	-6,791	-8,565	-24,836
Equipment/Facilities	-329	-785	-570	-244	0	-1,928
Party/Awards	0	-400	-367	0	-447	-1,214
Events	0	0	0	100	-450	-350
Other	0	0	0	0	0	0
Sports OpEx	-5,850	-8,177	-12,875	-13,195	-16,406	-56,503
Net	2,314	3,025	485	385	-746	5,463